

CABINET LEADER'S WORK PROGRAMME

1 NOVEMBER 2021 TO 28 FEBRUARY 2022
(published as at 1st October 2021)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Equalities and Democratic Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 881443) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Portfolio Holder for Economic Development, the Town Centre and Strategic Partnerships
Councillor A. Kent	Deputy Leader and Portfolio Holder for Planning and Regulatory Services (including Governance/Policy and Performance/HR)
Councillor S Webb	Portfolio Holder for Strategic Housing and Health and Well Being
Councillor G. N. Denaro	Portfolio Holder for Finance and Enabling
Councillor M Sherrey	Portfolio Holder for Environmental Services
Councillor P Thomas	Portfolio Holder for Leisure, Cultural Services and Community
Councillor M Thompson	Portfolio Holder for Climate Change

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Presentation - Medium Term Financial Plan 2022/23 to 2024/25 - Update Key: No	Cabinet 8 Nov 2021		Report of the Executive Director, Finance and Resources	James Howse, Executive Director Finance, Chris Forrester, Head of Financial and Customer Services Tel: 01527 881205, Tel: 01527 881673 Councillor G. N. Denaro
Financial Outturn 2020/21 Report Key: No	Cabinet 8 Nov 2021 Council 1 Dec 2021		Report of the Executive Director, Finance and Resources	Chris Forrester, Head of Financial and Customer Services, James Howse, Executive Director Finance Tel: 01527 881673, Tel: 01527 881205 Councillor G. N. Denaro

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Treasury Management and Investment Strategy Key: No	Cabinet 8 Nov 2021 Council 1 Dec 2021		Report of the Head of Finance and Customer Services	James Howse, Executive Director Finance Tel: 01527 881205 Councillor G. N. Denaro
2022/23 Budget and Medium Term Financial Plan - Update Key: No	Cabinet 24 Nov 2021		Report of the Executive Director, Finance and Resources	Chris Forrester, Head of Financial and Customer Services, James Howse, Executive Director Finance Tel: 01527 881673, Tel: 01527 881205 Councillor G. N. Denaro

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Bromsgrove District Council's response to the South Worcestershire Development plan Key: No	Cabinet 24 Nov 2021 Council 1 Dec 2021		Report of the Head of Planning, Regeneration and Leisure Services	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor A. D. Kent
Declaration of Land Surplus to Requirement - Marsh Way, Catshill South, Penshurst Road, Sideslow and Foxglove Way, Norton Key: Yes	Cabinet 24 Nov 2021		Report of the Head of Legal, Democratic and Property Services	Guy Revans, Head of Environmental and Housing Property Services Tel: 01527 64252 ext 3292 Councillor K. J. May

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Finance Monitoring Report 2021/22 Key: No	Cabinet 24 Nov 2021 Council 1 Dec 2021		Report of the Executive Director, Finance and Resources	Chris Forrester, Head of Financial and Customer Services, James Howse, Executive Director Finance Tel: 01527 881673, Tel: 01527 881205 Councillor G. N. Denaro
Financial Update Regarding Leisure Services Key: No	Cabinet 24 Nov 2021 Council 1 Dec 2021	This report will contain exempt information.	Report of the Executive Director, Finance and Resources	Chris Forrester, Head of Financial and Customer Services, Claire Felton, Head of Legal, Democratic and Property Services, James Howse, Executive Director Finance Tel: 01527 881673, Tel: 01527 881429, Tel: 01527 881205 Councillor G. N. Denaro

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2022/23 Budget and Medium Term Financial Plan - Update Key: No	Cabinet 19 Jan 2022		Report of the Executive Director, Finance and Resources	James Howse, Executive Director Finance, Chris Forrester, Head of Financial and Customer Services Tel: 01527 881205, Tel: 01527 881673 Councillor G. N. Denaro
Bromsgrove Town Centre Regeneration - Land at the Dolphin Centre Key: Yes	Cabinet Not before 19th Jan 2022 Council Not before 26th Jan 2022		Report of the Head of Planning, Regeneration and Leisure Services	Ostap Paparega, Head of North Worcestershire Economic Development and Regeneration Tel: 01562 732192 Councillor K. J. May

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Bromsgrove Town Centre - Market Hall and Windsor Street sites Key: Yes	Cabinet Not before 19th Jan 2022		Report of the Head of Planning, Regeneration and Leisure Services	Ostap Paparega, Head of North Worcestershire Economic Development and Regeneration Tel: 01562 732192 Councillor A. D. Kent
Council Tax Base 2022/23 Key: No	Cabinet 19 Jan 2022 Council 26 Jan 2022		Report of the Head of Finance and Customer Service	Chris Forrester, Head of Financial and Customer Services Tel: 01527 881673 Councillor G. N. Denaro

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Fees and Charges 2022/23 Key: No	Cabinet 19 Jan 2022 Council 26 Jan 2022		Report of the Executive Director, Finance and Resources	Chris Forrester, Head of Financial and Customer Services, James Howse, Executive Director Finance Tel: 01527 881673, Tel: 01527 881205 Councillor G. N. Denaro
Flexible Homelessness Support Grant and Homelessness Reduction Grant 2022/23 Key: No	Cabinet 19 Jan 2022		Report of the Head of Community and Housing Services	Judith Willis, Head of Community and Housing Services Tel: 01527 64252 Ext 3284 Councillor S. A. Webb

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Finance Monitoring Quarter 2 2021/22 Key: No	Cabinet 19 Jan 2022 Council 26 Jan 2022		Report of the Executive Director, Finance and Resources	Chris Forrester, Head of Financial and Customer Services, James Howse, Executive Director Finance Tel: 01527 881673, Tel: 01527 881205 Councillor G. N. Denaro
Growth Options for Garden Waste Service Key: No	Cabinet 19 Jan 2022		Report of the Head of Environmental and Housing Property Services	Matthew Austin, Environmental Services Manager Tel: 01572 882537 Councillor M. A. Sherrey
Independent Remuneration Panel Report 2022/23 Key: No	Council 26 Jan 2022		Report of the Head of Legal, Democratic and Property Services	Darren Whitney, Electoral Services Manager Tel: 01527 881650 Councillor G. N. Denaro

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Council Tax Resolutions 2022/23 Key: No	Cabinet 16 Feb 2022 Council 23 Feb 2022		Report of the Executive Director, Finance and Resources	James Howse, Executive Director Finance, Chris Forrester, Head of Financial and Customer Services Tel: 01527 881205, Tel: 01527 881673 Councillor G. N. Denaro
Decarbonisation of the Council Fleet Key: No	Cabinet 16 Feb 2022 Council 23 Feb 2022		Report of the Head of Environmental and Housing Property Services	Kevin Hirons, Environmental Services Manager Tel: 01527 881705 Councillor M. A. Sherrey

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2022/23 Budget and Medium Term Financial Plan (including Capital Programme) Key: No	Cabinet 16 Feb 2022 Council 23 Feb 2022		Report of the Executive Director, Finance and Resources	James Howse, Executive Director Finance, Chris Forrester, Head of Financial and Customer Services Tel: 01527 881205, Tel: 01527 881673 Councillor G. N. Denaro
Pay Policy Statement 2022/23 Key: No	Cabinet 16 Feb 2022 Council 23 Feb 2022		Report of the Human Resources and Development Manager	Becky Talbot, Human Resources and Development Manager Tel: 01527 64252 Councillor G. N. Denaro

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Appointment of External Auditors Key: No	Council 23 Feb 2022		Report of the Executive Director of Corporate Resources	James Howse, Executive Director Finance Tel: 01527 881205 Councillor G. N. Denaro
Financial Monitoring Report 2021/22 Quarter 3 Key: No	Cabinet 30 Mar 2022 Council 20 Apr 2022		Report of the Executive Director of Resources	Kate Goldey, Financial Services Manager Tel: 01527 881208 Councillor G. N. Denaro